

NEWS RELEASE

May 7, 2018

Summary of Financial Results for the Financial Year ended March 31, 2018 and Forecast for the Financial Year ending March 31, 2019

●Important notes on the Financial Year ended March 31, 2018

Net sales: New record high, 6th fiscal year in a row
 Operating income: New record high, 5th fiscal year in a row
 Ordinary income: New record high, 2nd fiscal year in a row
 Net income attributable to owners of parent: 2nd record high (current record high: FY2016, ¥ 654 million)

●Consolidated Financial Results of Financial Year ended March 31, 2018

1. Consolidated Financial Results

(% indicates YoY changes)

	Net sales		Operating income		Ordinary income		Net income attributable to		Net income per share	ROE
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥	%
FY2017	23,207	7.7	1,254	13.5	1,274	12.5	622	Δ4.8	56.84	8.4
FY2016	21,554	7.3	1,105	14.0	1,133	17.5	654	19.2	60.13	9.5

2. Overall condition of business results

① Net sales

- Contribution to the acquisition of a subsidiary, Fess Co., Ltd.
- Net sales of Financial system operation management continue to rise

② Operating income

- Increased revenue, accompanied by increased profit
- Increased cost of sales due to unprofitable projects
- Increased marketing cost linked to security operations

③ Net income attributable to owners of parent

- Decreased backlash of the retirement benefit scheme, allocated in the preceding term
- Allocation of loss on valuation of investment securities

●Consolidated Forecast for Financial Year ending March 31, 2019

(% indicates YoY changes)

	Net sales		Operating income		Ordinary income		Net income attributable to owners		Net income per share	ROE
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥	%
FY2018 Q2 (Cum.)	12,700	18.4	570	55.3	570	53.6	280	51.9	25.46	-
FY2018	26,300	13.3	1,480	17.9	1,500	17.7	780	25.3	70.91	9.9

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End of Documents